CERTIFICATE

To the Clerk of Cloud, State of Kansas

We, the undersigned, officers of

Miltonvale

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents: Computation to Determine Lin Allocation of MVT, RVT, and Schedule of Transfers		Page No.	Budget Authority	Amount of 2017 Ad	County
Computation to Determine Lin Allocation of MVT, RVT, and Schedule of Transfers		7,00	Budget Authority		
Computation to Determine Lin Allocation of MVT, RVT, and Schedule of Transfers		7,00			Clerk's
Computation to Determine Lin Allocation of MVT, RVT, and Schedule of Transfers			for Expenditures	Valorem Tax	Use Only
Allocation of MVT, RVT, and Schedule of Transfers		2	Tor Expenditures	valoreni i ax	Ose Only
Schedule of Transfers	16/20M Vehicle Tax		1		
	To a control of the	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	320,240	113,794	
Debt Service	10-113		520,240	113,794	
Library	12-1220				
	12 1220				
Special Highway		8	14,046		
Ambulance		8	57,236		
Landfill		9	77,147		
Sewer		9	38,066		
Water		10	165,489		
		10			
Non Dudgeted Funds 4					
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
		XXXXXX	672,224	113,794	
Election Required - Review HB	2088 Template.				County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Re	ebate	14			Nov 1, 2017 Total
Assisted by:		1	-17	0	Assessed Valuation
Roger Basinger	_ <	Tone	1 FAS	Kr	
Ks. Dept. of Administration		11/	1) Juny	1-90	
Address:		M	M/- 11		
700 SW Harrison Street, Suite 300		alles,	my while		
Topeka Ks 66603		Thu	MY.		
Email:	3	MAN	China Comment		
201MI./		Don	Ducham		
Attest:		1/	10 00 D-	too	
County Clerk	- ;	ju	VOWI DOU	erning Body	
Second South			Gove	aning body	

Page No. 1

Amount of Levy

- \$

Miltonvale

1. Total tax levy amount in 2017 budget

2. Debt service levy in 2017 budget

2018

113,938

Computation to Determine Limit for 2018

3	3. Tax levy excluding debt service	\$	113,938
	2017 Valuation Information for Valuation Adjustments		
4	. New improvements for 2017: +		
5	5. Increase in personal property for 2017:		
	5a. Personal property 2017 + 35,187		
	5b. Personal property 2016 - 33,566		
	5c. Increase in personal property (5a minus 5b)		
	The state of the s		
6	(Use Only if > 0)		
6.	Valuation of annexed territory for 2017:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
022	25 T 97 52 731 : 0		
7.	Valuation of property that has changed in use during 2017: 4,977		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 6,588		
0	TOTAL CONTINUES OF THE SECOND		
9.	Total estimated valuation July 1, 2017 2,864,741		
10	Total valuation loss valuations live value (0.1.2.2)		
10.	Total valuation less valuation adjustment (9 minus 8) 2,858,153		
11	Factor for increase (9 divided by 10)		
11.	Factor for increase (8 divided by 10) 0.02550		
12	Amount of ingrange (11 times 2)	da da	
14.	Amount of increase (11 times 3)	· S	2,905
12	2018 budget toy love, avaluding this control is a CRV. If		
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	116,843
14	Dobt comiles lauringthis 2010 by Lauringthia		
14.	Debt service levy in this 2018 budget		0
15	2018 toy love including delt and in city CDL II		
15.	2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	-	116,843
16	Concurred Drive Index See all all and a control of the control of		
10.	Consumer Price Index for all urban consumers for calendar year 2016		2.1%
17	Concumer Price Index editatment (2 times 10)	2 00	
17.	Consumer Price Index adjustment (3 times 16)	\$	2,454
19	Maximum lavay for hydget yeer 2019 including date		
10.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	119,297

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Alle	ocation for Year 2	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	113,938	12,275	112	136	482	22
Debt Service			******	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Library						
TOTAL	113,938	12,275	112	136	482	22
County Treas Motor Vehic	cle Estimate	12,275				
County Treas Recreational	-	12,273	112			
County Treas 16/20M Vel		-	112	136		
County Treas Commercial					482	
County Treas Watercraft T				-	102	22
					4	
Motor Vehicle Factor		0.10773				
violor vemere ractor	Recreational Vehicle Fa		0.00098			
	COMPANS NATURAL STATE OF THE CONTRACTOR AND	6/20M Vehicle I		0.00119		
	0.0	Carried Carres Comments	Commercial Ve		0.00423	
			Jacobs Committee	Watercraft Facto		0.00019
						0.0001

Miltonvale

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Highway	Special Machinery	1,000			68-114h
	Totals	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Miltonvale

Type of		Care	interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2017	20	2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
1 0 0 0 1 1 1					•						14.07
Total G.O. Bonds					•			0	0	0	0
Revenue Bonds:											
Assisted Living Facility	5/1/2010	5/1/2025	3.00	186	114,563	Monthly	Payments	3,270	12,149	2,900	12,518
Total Revenue Bonds					114.563			3.270	12,149	2.900	12.518
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					114,563			3.270	12.149	2.900	12.518

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Miltonvale

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2017	2017	2018
JD Tractor Series 5100E	12/29/2014	09	3.47	46,648	19,565	10,211	10,211
Totals					19,565	10,211	10,211

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	137,058	130,874	47,50
Receipts:			
Ad Valorem Tax	109,538	113,938	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,683		
Motor Vehicle Tax	11,361	10,579	12,275
Recreational Vehicle Tax	101	183	112
16/20M Vehicle Tax	94	168	136
Commercial Vehicle Tax		463	482
Watercraft Tax		34	22
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Alcohol Tax	2,625	1,000	1,000
Local Alcoholic Liquor	766	3,034	2,616
City Sales & Compensating Use Tax	182,156	70,000	70,000
County Sales and Compensating Use Tax	61,894	55,000	55,000
Franchise Tax	17,303	14,000	14,000
Licenses			2.1,000
Dividend	2,819	3,660	2,000
Community Room & EMS Bldg Rent	1,340	1,000	1,000
Grave Opening, Set Stones, Sell of Lots	4,340	2,000	2,000
Pool Fees	1,013	1,500	1,500
Ballfield Electricity	1,078	500	500
Police - Dog Tags/Fees	78		
Donations	1,000		
Rock, Sand	284		
Reimburse Rural Fire Phone	372	350	350
Grants	4,144	10,000	
Special Assessments	173		
Personal Property Current Tax	1,437		
DCMR - Comm Trucks oper in & out of state	186		
OCMT Comm Turcks oper in state only	272		
RV Park Rent	5,101	500	
Sell of Equipment		2,370	

1,109 414,054 551,112	3,965 295,193	163,363
1,109	3,965	
1,109	3,965	
1.100	2.055	
-875	-196	-129
662	1,145	500
	-875	-875 -196

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Miltonvale

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	551,112	426,067	210,865
Expenditures:			
General Operating	162,936	63,839	66,389
Cemetery	7,270	13,225	11,794
Fire	11,313	11,478	10,250
Police	12,575	17,110	17,110
Park	78,825	110,992	88,226
Streets	88,263	97,525	61,271
Street Lights, Attorney Fees, Health Insurance	32,429	36,500	36,000
Employee Benefits	26,627	27,897	29,200
Sub-Total detail page	420,238	378,566	320,240

Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	420,238	378,566	320,240
Unencumbered Cash Balance Dec 31	130,874	47,501	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	593,008	347,957	320,240
	Non-A	Appropriated Balance	
See Tab C	Total Expenditur	e/Non-Appr Balance	320,240
		Tax Required	109,375
	Delinquent Comp Rate:	4.0%	4,419
	Amount of 20	017 Ad Valorem Tax	113,794

Page No. 7a

Adopted Budget General Fund - Detail Expenditures	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	137,058		
Personal Services	30,218	34,654	27.70
Contractual	11,033		36,78
Commodities	2,074	14,085	17,50
Insurance		4,600	4,600
Capital Outlay	6,124 113,487	7,500 3,000	7,500
		5,000	
Total	162,936	63,839	66,389
Cemetery			
Personal Services	5,174	5,261	5,434
Contractual	390	1,960	1,960
Commodities	1,202	5,600	3,900
Insurance	504	404	500
Total	7,270	13,225	
Fire	7,270	13,225	11,794
Personal Services	740	1,800	1,800
Contractual	2,153	3,420	2,500
Commodities	1,198	4,050	3,550
Insurance/Capital Outlay	7,222	2,208	
Total	11,313	11,478	2,400
Police	11,313	11,4/8	10,250
Law Enforcement	12,238	14,000	14,000
Commodities	12,238	14,000	14,000
Contractual	225	1,110 2,000	1,110 2,000
Total			
Park	12,575	17,110	17,110
Personal Services	55.600		***************************************
Contractual	55,603	54,413	56,301
Commodities	5,565	5,975	5,975
	14,110	28,950	22,150
Insurance/Capital Outlay Total	3,547	21,654	3,800
Contract Con	78,825	110,992	88,226
Streets	Service Servic		
Personal Services	5,174	5,348	5,521
Contractual	22,685	20,350	20,250
Commodities	55,950	27,900	30,900
Insurance/Capital Outlay	4,454	43,927	4,600
Total	88,263	97,525	61,271
Street Lights	12,510	13,500	14,000
Appropriations	4,489	4.000	4,000
Health Insurance	15,430	19,000	18,000
Total	32,429	36,500	27,000
	32,427	30,300	36,000
Social Security	12,257	13,000	14,000
Workmens Comp	5,169	4,697	5,000
KPERS	9,041	10,000	10,000
Unemployment	160	200	200
l'otal	26,627	27,897	29,200
		27,677	27,200

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	16,659	29,466	36
Receipts:			
State of Kansas Gas Tax	13,807	14,070	14,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,807	14,070	14,010
Resources Available:	30,466	43,536	14,046
Expenditures:			
Transfer to Reserve	1,000		
Cloud County Sealing Streets		25,000	14,046
Asphalt			
Capital Outlay		18,500	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,000	43,500	14,046
Unencumbered Cash Balance Dec 31	29,466	36	0
2016/2017/2018 Budget Authority Amount:	30,000	13,900	14,046

See Tab C

Adopted Budget

Ambulance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,515	24,797	15,836
Receipts:			
Township Revenue	28,909	27,000	27,000
Run Fees	14,240	15,000	12,000
Reimburse from Rural Fire	2,425	2,000	2,000
Insurance Dividend	893	986	400
Grants	5,135	2,500	0
Miscellaneous	2,304		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,906	47,486	41,400
Resources Available:	75,421	72,283	57,236
Expenditures:			
Personal Service	22,773	24,000	24,000
Contractual	7,467	11,625	6,825
Commodities	5,827	10,000	9,000
Insurance	8,521	10,254	12,000
Capital Outlay	6,036	568	5,411
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,624	56,447	57,236
Unencumbered Cash Balance Dec 31	24,797	15,836	0
2016/2017/2018 Budget Authority Amount:	54,129	50,568	57,236

See Tab C

2018

Miltonvale

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,090	14,210	8,147
Receipts:			
User Fees	8,191	7,000	7,000
Trash Hauler Fees	30,129	34,000	34,000
Cloud Co. Solid Waste	24,515	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,835	69,000	69,000
Resources Available:	75,925	83,210	77,147
Expenditures:		35,213	77,147
Personal Services	2,762	2,013	2,138
Contractual	1,550	3,550	2,050
Cloud County Solid Waste	24,450	28,000	28,000
Trash Service	30,525	34,000	34,000
Commodities	2,428	7,500	7,200
Capital Outlay			3,759
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,715	75,063	77,147
Unencumbered Cash Balance Dec 31	14,210	8,147	0,147
2016/2017/2018 Budget Authority Amount:	79,406	76,508	77,147

Adopted Budget

Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	29,755	23,926	11,066
Receipts:			
User Fees	28,226	27,000	27,000
Interest on Idle Funds			
Miscellaneous	33		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,259	27,000	27,000
Resources Available:	58,014	50,926	38,066
Expenditures:			20,000
Personal Services	22,525	19,510	20,184
Contractual	2,198	4,350	4,350
Commodities	4,644	7,750	6,250
Insurance	221	250	250
Capital Outlay	4,500	8,000	7,032
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,088	39,860	38,066
Unencumbered Cash Balance Dec 31	23,926	11,066	0
2016/2017/2018 Budget Authority Amount:	39,081	42,730	38,066

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	75,175	75,170	88,489
Receipts:			
User Fees	80,754	75,000	75,000
Meter Installs	1,700	1,500	1,500
Well #5 / Insurance Dividend	369	723	500
Grant Project KDOC	353	500,000	3/202
Grant Project KDHE Loan		510,000	
Miscellaneous/Transfer from Wtr Reserve	216	11,775	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	83,392	1,098,998	77,000
Resources Available:	158,567	1,174,168	165,489
Expenditures:			
Personal Services	15,250	19,510	20,184
Contractual	7,730	14,510	14,330
Commodities	11,046	14,125	12,650
Insurance	2,769	4,400	5,000
Well #9 Project/Telemetry System	46,601	23,000	81,325
Grant Project		1,010,134	
KDHE Loan Payments			32,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,396	1,085,679	165,489
Unencumbered Cash Balance Dec 31	75,170	88,489	0
2016/2017/2018 Budget Authority Amount:	112,413	1,089,620	165,489

Adopted Budget

- aopteu Dauget			
Ĭ	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A	P-spun-)	only the action onaget year for 2010 is to be shown	of make as	7 2010 is io oe sin	(iiii				
Ambulance Reserve	erve	Endowment		Endowment Reserve	erve	Fire Reserve		(5) Fund Name:			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	52,229	Cash Balance Jan 1	1,387	Cash Balance Jan 1	17,251	Cash Balance Jan I	4,019	Cash Balance Jan 1		74,886	-
Receipts:	i	Receipts:		Receipts:		Receipts:		Receipts:			7
Interest	235	Cemetery Lots	370	Interest	28	Interest	14				
Total Receipts	235	Total Receipts	370	Total Receipts	77.72	Total Receipts	14.08	Total Receipts	0	269	
Resources Available:	52,464	Resources Available:	1,757	Resources Available:	17,329	Resources Available:	4,033	Resources Available:	0	75,583	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		STEELING TOWN	1
										21.7	
The second secon											
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_
Cash Balance Dec 31	52,464	Cash Balance Dec 31	1,757	Cash Balance Dec 31	17,329	Cash Balance Dec 31	4,033	Cash Balance Dec 31	0	75,583	*
						1		_			_

**Note: These two block figures should agree.

2018

0

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

Special Machinery Res	ery Res	Sewer Reserve		Utility/Water Deposits	posits	Water Reserve		2015 Park Grant	Leron		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Dec 31	12,147	Cash Balance Dec 31	8,721	Cash Balance Dec 31	6,350	Cash Balance Dec 31	11,703	Cash Balance Dec 31	32,825	71,746	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Interest	43	Interest	31	Deposits	400	Interest	35	State of Kansas	300,295		
Transfer of Funds	1,000										
Total Receipts	1,043	Total Receipts	30.55	Total Receipts	400	Total Receipts	35.15	Total Receipts	300295	301,803	
Resources Available:	13,190	Resources Available:	8,751	Resources Available:	6,750	Resources Available:	11,738	Resources Available:	333,120	373,549	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			1
								Administration	15,000		
								Engineering	30,908		
								Construction	281,754		
								Inspection	5,458		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	333,120	333,120	_
Cash Balance Dec 31	13,190	Cash Balance Dec 31	8,751	Cash Balance Dec 31	6.750	Cash Balance Dec 31	11,738	Cash Balance Dec 31	0	40,429	*

**Note: These two block figures should agree.

40,429

NOTICE OF BUDGET HEARING

The governing body of

Miltonvale

will meet on August 7, 2018 at 7:00 p.m. at Miltonvale City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estima	ate for 2017	Propos	ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	420,238	33.164	378,566	37.667	320,240	113,794	39.722
Debt Service				35,135,	223,2.0	115,751	37.72
Library							
Special Highway	1,000		43,500		14,046		
Ambulance	50,624		56,447		57,236		
Landfill	61,715		75,063		77,147		
Sewer	34,088		39,860		38,066		
Water	83,396		1,085,679		165,489		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	333,120						
Totals	984,181	33.164	1,679,115	37.667	672,224	113,794	39.72
Less: Transfers	1,000	-	0		0		
Net Expenditure	983,181	-	1,679,115		672,224		
Total Tax Levied	115,644		113,938		XXXXXXXXXXXXXXX		
Assessed	2 72427939		2019 14911				
Valuation	3,487,110	L.	3,024,603	Į.	2,864,741		
Outstanding Indebtedness,	****		Heriotoxia		1/ext\$901		
January 1,	2015	5	2016	()	2017		
G.O. Bonds	0	_	0		0		
Revenue Bonds	137,786	L	126,343		114,563		
Other	0	L	0		0		
Lease Purchase Principal	103,075		77,446).	19,565		
Total	240,861		203,789		134,127		

City Official Title:

City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	19,214	6.707	129
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	19,214	6.707	129

2017 July 1 Valuation:	2,864,741
Valuation Factor:	2,864.741
Neighborhood Revitalization Subj to Rebate:	19,214
Neighborhood Revitalization factor:	19.214

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City1 Budget Workbook

Enter city name ("City of"):		Miltonvale	
Enter county name followed by "County":		Cloud	
Enter year being budgeted (YYYY):	2018]	
Enter the following information from the sour	ces shown. This in	formation will flow th	roughout the budget
worksaters to the appropriate locations.			The state of the s
Note: All amounts are		hole numbers only	
The input for the following comes directly from the 2017 Budget, Certificate Page:	n		
'If amended, then use the amended figures."			
	_	2017	2016
Fund Names.	Statute	*Expenditures*	Ad Valorem Tax
General Debt Service	12-101s	347.957	113,938
Lilvary	10-113		
Fund name for all other funds with a tax lexy:	12-1220		
TO A CONTROL OF THE PARTY OF TH			
	_		
Total Tax Levy Funds for 2017 Budgeted Year			113,938
The second secon			113.938
Other (non-tax levy) fund names:			
Special Highway		13,900	
Ambulance	- 1	50,568	
Landfill Sewer	- 1	76.508 42.730	
Water	- 1	1,089,620	
		1,049,020	
Single Non Tax Less			
1	7		
2			
3			
Total Expenditures for 2017 Hudgeted Year		1,621,283	
Non-Budgeted (A)			
1 Ambulance Reserve			
2 Endowment			
3 Endowment Reserve			
4 Fire Reserve 5 Landfill Reserve			
Son-Budgeted (B)			
1 Special Machinery Reserve			
2 Sewer Reserve			
3 Utility Water Deposits			
4 Water Reserve	_		
5 2015 Park Grant			
From the 2017 Budget, Budget Summary Page		(2016 Column)	
General		33.164	
Debt Service			
Library	0		
	0		
	0		
	0		
	0		
	0		
	0		
	6		
	0		
(ota)		33.164	
otal Tax Levied (2016 budget column)			
Assessed Valuation (2016 budget column)	-		115.644 3.487.110
Za priest somminant de la company			3,467,110
Sutstanding Indebtedness, January 1	7	2015	2016
G.O. Bonds			
Revenue Bonds		137,786	126,343
Revenue Honds Other			
Other Leave Purchase Principal		103.075	77,446

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2018 Budget Information:	
Total Assessed Valuation for 2017	2,864,741
New Improvements for 2017	1,611
Personal Property - 2017	35,187
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	4,977
Personal Property - 2016	33,566
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	19214

Actual Tax Rates for the 2017 Budget

<u>Fund</u>	Rate
General	37,667
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	37.667

Final Assessed Valuation from the November 1, 2016 Abstract	3,024,603	
From the County Treasurer's Budget Information - 2018 Budget Year Estimates:		
Motor Vehicle Tax Estimate	12,275	
Recreational Vehicle Tax Estimate	112	
16/20 M Vehicle Tax	136	
Commercial Vehicle Tax Estimate	482	
Watercraft Tax Estimate	22	
LAVTR		
City and County Revenue Sharing		

4.0%

Computation of Delinquency
Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County l	Highway Fund):
2018 State Distribution for Kansas Gas Tax	14.010
2018 County Transfers for Gas***	
Adjusted 2017 State Distribution for Kansas Gas Tax	14.070
Adjusted 2017 County Transfers for Gas***	

^{***}Note Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.	A. 79	-3425	5c

From the 2016	Budget Certificate Page			
Funds	2016 Expenditure Amounts Budget Authority			
General	593,008			
Debt Service				
Library				
0				
0				
0				
0				
0				
0				
0				
0				
0				
Special Highway	30,000			
Ambulance	54,129			
Landfill	79,406			
Sewer	39,081			
Water	112,413			
0				
0.				
0				
0				
0				
- 0				
0				

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

THE MILTONVALE RECORD, MILTONVALE, CLOUD COUNTY, KA

(First published in the Miltonvale Record Thursday, August 3, 2017) NOTICE OF BUDGET HEARING

The governing body of

Miltonvale
will meet on August 14, 2017 at 7:00 p.m. at Miltonvale City Building for the purpose of

swering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

sed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate *		Actual	Budget Authority for Expenditures	Amount of 2017	Estimate
General	420,238	33.164	Expenditures 378,566	Tax Rate *	The second secon	Ad Valorem Tax	Tax Rate *
Debt Service	420,236	33.104	3/8,360	37.667	320,240	113,794	39.72
Library							
			G. 1988 Card E.M.		Tomorphis - new military day	a constant	
	(0)	Marana (arm arministra		
		2173					
				LI RESE			7 3 4 6
	CE-14- 1289					10.00	A VOSSE
			法国建 有有信	《清经》		接位 原数 高	91 E29 F
				1 1 1 A	関連を持ちいる		2 7 L 1992
	Et Edition Vice						4.70.45
Special Highway	1,000		43,500		14,046		
Ambulance	50,624		56,447		57.236	STATE OF THE STATE	
Landfill	61.715		75,063		77,147	MILES THE SE	SE PONT
Sewer	34,088		39,860		38,066	0.5 (55) (16 min) = 1	of the base
Water	83,396		1,085,679		165,489		
		THE STATES		外共有制 (1			
		SEO HISE		100			F1 10 10 10 10 10 10 10 10 10 10 10 10 10
						- Turkin - Subski	ALL OFFICE OF
2000年 中央公司							
	Civicus No. 3					8.035 BH 6.300	
			SAMOO BISS			9050F 300 F	
		SECTION SECTION					
Non-Budgeted Funds-A	THE PARTY SHE		IF ALL POSE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Strain Coulty	
Non-Budgeted Funds-B	333,120						
Totals	984,181	33.164	1,679,115	37.667	672,224	113,794	39.72
Less: Transfers	1,000		0		0		
Net Expenditure	983,181		1,679,115		672,224		7 / Wal III
Total Tax Levied	115,644		113.938		XXXXXXXXXXXXXXXX		v 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Assessed		THE SECTION		1850	THE COMMON THAN A COMMON TO THE COMMON THAN A COMMON THAN		11 3316
Valuation	3,487,110		3,024,603		2,864,741		EVEN S
Outstanding Indebtedness,					2,809,791	4 (2 k) 12 (100 k)	Maria.
January 1,	2015	1	2016	A 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2017		-X-3
G.O. Bonds	0		0	1000000	2017		
Revenue Bonds	137,786		126,343		114,563		1000
Other	0		0		0	3 4 1	S
Lease Purchase Principal	103,075		77,446	128711	19,565		1
Total	240,861	AND SA	203.789		134,127	8	THE WEST
*Tax rates are expressed in m			203,707		134,127		
				100		TANTO	A SECOND
	A TOTAL OF THE AVE.		HE CONTRACTOR OF			HE SEE MADE	
Darla J Bel	ADDE TO THE REAL PROPERTY OF THE PARTY OF TH		The second second of the second secon		DIGHTS IN		